

2019

LifeWire Operating Statement

For the Year Ended December 31, 2019 - Audited

INCOME

LifeWire Giving Society	\$48,085
Capital Campaign Contributions	565,869
Individual Contributions	840,504
Grants & Foundations	381,488
In-Kind Contributions	313,911
Government Funding	2,602,402
United Way of King County	191,500
Miscellaneous	18,287

TOTAL INCOME **\$4,962,046**

EXPENSES

Administration	\$195,448
Fundraising	221,694

Total Supporting Services **\$417,142**

Community & Legal Advocacy & Support Groups	\$753,420
24-Hour Helpline	257,559
Social Change, Education, & Prevention	215,172
My Sister's Home	656,413
My Friend's Place	562,606
Rental Assistance, Rapid Rehousing, & Housing Stability	1,153,794
Counseling Services	266,469

Total Program **\$3,865,433**

TOTAL EXPENSES **\$4,282,575**

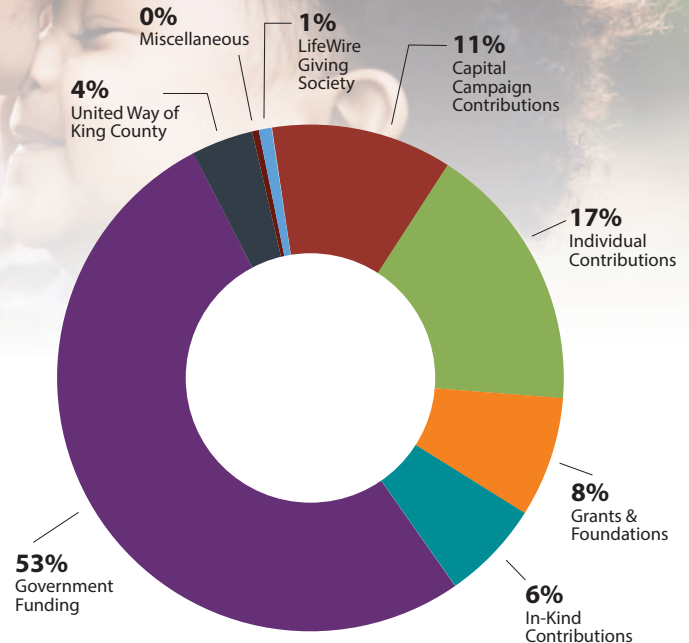
NET ASSETS

Change in Net Assets	\$679,471
Beginning of Year Assets	3,106,308

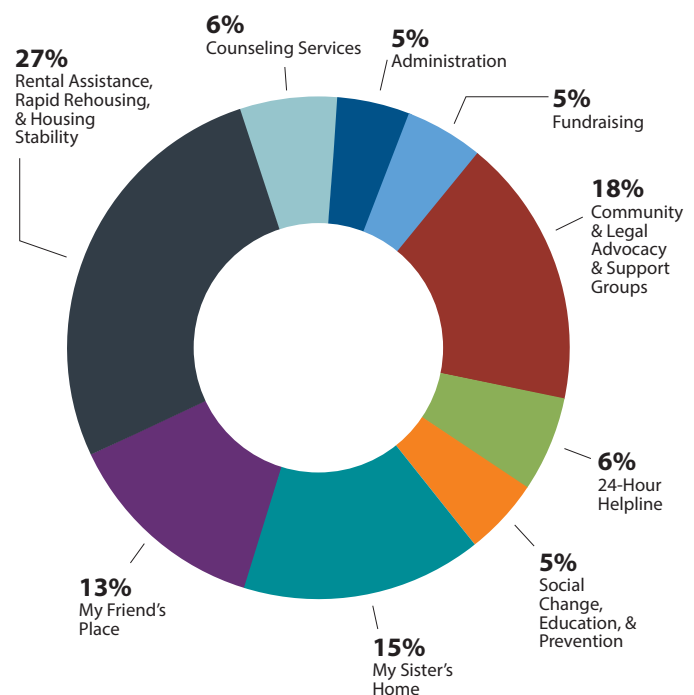
TOTAL END OF YEAR NET ASSETS **\$3,785,779**

Management has elected to omit substantially all of the disclosures required by the generally accepted accounting principles as issued by the U.S. Financial Accounting Standards Board. If the omitted disclosures and the statement of cash flows were included in the financial statements, they might influence the user's conclusions about the company's financial position, results of operations, and cash flows. Accordingly, the financial statements are not designed for those who are not informed about such matters.

2019 INCOME



2019 EXPENSES



MISSION

LifeWire's mission is to end domestic violence by changing individual, institutional and societal beliefs, attitudes and behaviors that perpetuate it.

VISION

Domestic violence is a human rights issue. LifeWire envisions a world in which every person lives in a safe environment, free from oppression and with the opportunity to thrive.